CLERK'S OFFICE AMENDED AND APPROVED Date: 7-24-0/

Submitted by:

Chairman of the Assembly at the

Request of the Mayor

Prepared by:

Office of Management and

Budget

For Reading:

July 10, 2001

ANCHORAGE, ALASKA AR NO. 2001-204

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND APPROPRIATING STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILL 29

WHEREAS, the State of Alaska has appropriated Four Million Two Hundred Eighty

 matching capital grants to be combined with the 30% local match required per AS 37.06 for municipal capital projects; and

WHEREAS, the State of Alaska has appropriated Six Million Twenty Thousand

Eight Thousand Thirty Five Dollars (\$4,288,035) to the Municipality of Anchorage as 70%

 Seven Hundred Thirty Two Dollars (\$6,020,732) to the Municipality of Anchorage as capital grants per AS 37.05.315 for municipal capital projects; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, on <u>July 24, 2001</u> a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; and

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That State grants in the amount of Ten Million Three Hundred Eight Thousand Seven Hundred Sixty Seven Dollars (\$10,308,767) are hereby accepted and appropriated.

 Section 2. That the Municipality of Anchorage pledges to provide the 30% local match required per AS 37.06 for the \$4,288,035 in State Matching grants herein accepted and appropriated (included in Section 1);

Section 3: That the amounts set forth in Section 3 for the respective department's funds shall be and hereby are supplemental appropriations for the 2001 fiscal year.

Section 4: That the net appropriations by fund are as follows:

40 406 Girdwood Valley SA CIP Fund 70,000 41 409 Misc Capital/Pass-Through 542,500 42 419 CB/ERRRSA CIP Fund 400,000 43 431 Anchorage Fire Service Area CIP Fund 1,184,290 44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	37	Fund		
40 406 Girdwood Valley SA CIP Fund 70,000 41 409 Misc Capital/Pass-Through 542,500 42 419 CB/ERRRSA CIP Fund 400,000 43 431 Anchorage Fire Service Area CIP Fund 1,184,290 44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	38	<u>Number</u>	Fund Description	<u>Amount</u>
41 409 Misc Capital/Pass-Through 542,500 42 419 CB/ERRRSA CIP Fund 400,000 43 431 Anchorage Fire Service Area CIP Fund 1,184,290 44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	39	401	Areawide General CIP Fund	2,669,530
41 409 Misc Capital/Pass-Through 542,500 42 419 CB/ERRRSA CIP Fund 400,000 43 431 Anchorage Fire Service Area CIP Fund 1,184,290 44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	40	406	Girdwood Valley SA CIP Fund	70,000
42 419 CB/ERRRSA CIP Fund 400,000 43 431 Anchorage Fire Service Area CIP Fund 1,184,290 44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	41	409		542,500
44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	1	419		400,000
44 441 Anchorage Roads and Drainage Service Area CIP Fund 5,236,080 45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367	43	431	Anchorage Fire Service Area CIP Fund	1,184,290
45 451 Anchorage Metropolitan Police Service Area CIP Fund 44,000 46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367		441		5,236,080
46 461 Anchorage Parks and Recreation Service Area CIP Fund 162,367		451		44,000
		461		<u>162,367</u>
47 \$10,308,767	47			\$10,308,767

Section 5: That the net appropriations by department are as follows:

Dept. Number	<u>Department</u>		<u>Amount</u>
1600	Property and Facility Management		\$1,250,000
3000	Fire Department		367,500
4000	Police Department		30,000
5000	Cultural and Recreational Services		125,267
7000	Project Management & Engineering		<u>8,536,000</u> 8,336,000
1-2000	Health and Human Services	\$200,000	\$10,308,767

Section 6: That the Municipality of Anchorage agrees to provide the 30% local share of project funding for Municipal Capital Project Matching Grants as required under AS 37.06.

Section 7: That this resolution shall take effect upon approval by the Assembly or final action by the Governor, whichever is later. Provided, however, that any appropriations referenced in this resolution which are deleted in whole by a veto of the Governor shall not become effective and any appropriations referenced in this resolution which are reduced by a veto of the Governor shall become effective only to the extent that funds for those appropriations remain after exercise of the veto.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of . 2001.

July.

Chair

ATTEST:

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Departmental Appropriation:

Fire Department \$367,500
Police Department \$30,000
Project Mgmt & Engineering \$8,536,000
Cultural & Recreational Services \$125,267
Facility & Fleet Mgmt \$1,250,000